

ORDINANCE 2023-04

VILLAGE OF NEW RICHMOND, OHIO

**Annual Appropriation Ordinance
(Revised Code Sec. 5705.38)**

Council for the Village of New Richmond, Ohio met in regular session this 28th day of February, 2023 with the following members present:

Mary Allen Y

Larry Prues Y

Ryan Woodruff Y

Dennis Dalton Y

Jon Tharpe Y

Richard Feldkamp Y

Councilperson Woodruff moved for adoption of the following:

**AN ORDINANCE APPROVING THE
2023 PERMANENT APPROPRIATIONS**

An Ordinance to make permanent appropriations for Current Expenses and other Expenditures of the Village of New Richmond, State of Ohio, during the fiscal year ending December 31, 2023.

Section 1. Be it ordained by the Council for the Village of New Richmond, Clermont County, with a majority of the members elected thereto concurring, that to provide for the current expenses and other expenditures of the said Village of New Richmond, during the fiscal year ending December 31, 2023 the following sums be and hereby set aside and appropriated to the funds herein named, viz:

Fund 1000		Fund 2031	
Salaries	\$128,500.00	Salaries	\$0.00
Benefits	\$39,600.00	Other Expenses	\$43,900.00
Other Expenses	\$782,446.92	Total Fund 2031	\$43,900.00
Total Fund 1000	\$950,546.92		
Fund 2011		Fund 2041	
Salaries	\$68,000.00	Other Expenses	\$70.00
Benefits	\$21,650.00	Total Fund 2041	\$70.00
Other Expenses	\$126,000.00		
Total Fund 2011	\$215,650.00	Fund 2051	
Fund 2021		Other Expenses	\$1707.60
Other Expenses	\$27,800.00	Total Fund 2051	\$1707.60
Total Fund 2021	\$27,800.00		

Fund 2061
 Other Expenses \$2,858.99
Total Fund 2061 \$2,858.99

Fund 2062
 Other Expenses \$14,208.57
Total Fund 2062 \$14,208.57

Fund 2081
 Other Expenses \$4,534.71
Total Fund 2081 \$4,534.71

Fund 2082
 Other Expenses \$818.51
Total Fund 2082 \$818.51

Fund 2091
 Other Expenses \$7,100.00
Total Fund 2091 \$7,100.00

Fund 2101
 Other Expenses \$32,000.00
Total Fund 2101 \$32,000.00

Fund-2151
 Other Expenses \$0.00
Total Fund 2151 \$0.00

Fund 2152
 Other Expenses \$225,770.64
Total Fund 2152 \$225,770.64

Fund 2271
 Other Expenses \$1,320.08
Total Fund 2271 \$1,320.08

Fund 2272
 Other Expenses \$4,684.93
Total Fund 2272 \$4,684.93

Fund 2401
 Other Expenses \$15,000.00
Total Fund 2401 \$15,000.00

Fund 2402
 Other Expenses \$8,000.00
Total Fund 2402 \$8,000.00

Fund 2901
 Salaries \$262,000.00
 Benefits \$89,100.00
 Other Expenses \$90,525.60
Total Fund 2901 \$441,625.60

Fund 2902
 Salaries \$70,000.00
 Benefits \$0.00
 Other Expenses \$1,500.00
Total Fund 2902 \$71,500.00

Fund 2903
 Salaries \$318,000.00
 Benefits \$116,300.00
 Other Expenses \$166,025.60
Total Fund 2903 \$600,325.60

Fund 2908
 Other Expenses \$55,000.00
Total Fund 2908 \$55,000.00

Fund 2909
 Other Expenses \$42,000.00
Total Fund 2909 \$42,000.00

Fund 2910
 Other Expenses \$11,865.21
Total Fund 2910 \$11,865.21

Fund 3401
 Other Expenses \$11,506.70
Total Fund 3401 \$11,506.70

Fund 3402
 Other Expenses \$12,128.38
Total Fund 3402 \$12,128.38

Fund 4922
 Other Expenses \$1,907.67
Total Fund 4922 \$1,907.67

Fund 5101
 Salaries \$98,050.00
 Benefits \$35,800.00
 Other Expenses \$230,141.74
Total Fund 5101 \$363,991.74

Fund 5201
 Salaries \$105,000.00
 Benefits \$37,100.00
 Other Expenses \$302,497.58
Total Fund 5201 \$444,597.58

Fund 5601
 Salaries \$32,000.00
 Benefits \$1,405.00
 Other Expenses \$227,575.60
Total Fund 5601 \$260,980.60

Fund 5701
 Other Expenses \$0.00
Total Fund 5701 \$0.00

Fund 5702
 Other Expenses \$88,689.36
Total Fund 5702 \$88,689.36

Fund 5721
 Other Expenses \$7,488.26
Total Fund 5721 \$7,488.26

Fund 5722
 Other Expenses \$24,757.13
Total Fund 5722 \$24,757.13

Fund 5723
 Other Expenses \$9,497.04
Total Fund 5723 \$9,497.04

Fund 5725
 Other Expenses \$3,897.32
Total Fund 5725 \$3,897.32

Fund 5781
 Other Expenses \$20,800.00
Total Fund 5781 \$20,800.00

Fund 9101
 Other Expenses \$695.60
Total Fund 9101 \$695.60

Fund 9901
 Other Expenses \$3,800.15
Total Fund 9901 \$3,800.15

Fund 9902
 Other Expenses \$45,000.00
Total Fund 9902 \$45,000.00

Fund 9903
 Other Expenses \$137,202.53
Total Fund 9903 \$137,202.53

Total Fund all Funds \$4,215,227.42

NOW THEREFORE BE IT RESOLVED, by Council of the Village of New Richmond, Ohio, with a majority of its members concurring:

1. Approves the 2023 permanent appropriations as indicated.
2. That Council finds and determines that all formal actions relative to the passage of this ordinance were taken in an open meeting and that all deliberations of Council which resulted in the passage of this ordinance were taken in meetings open to the public, in full compliance with all legal requirements including Section 121.22 of the Ohio Revised Code.
3. That the Village by a $\frac{3}{4}$ majority vote hereby dispenses with the requirement that the Ordinance be read on three separate days and hereby authorizes the adoption of the Ordinance upon its first reading. That this Ordinance shall take effect and be in force from the earliest date allowed by law.
4. That the Council of the Village of New Richmond passes this Ordinance as an emergency, necessary for the preservation of the public peace, health, welfare and safety of the Village of New Richmond.

Councilperson Tharpe seconded the motion to adopt the foregoing Ordinance and upon roll call the vote was as follows:

Mary Allen	<u>Y</u>	Larry Prues	<u>Y</u>	Ryan Woodruff	<u>Y</u>
Dennis Dalton	<u>Y</u>	Jon Tharpe	<u>Y</u>	Richard Feldkamp	<u>Y</u>
First Reading		<u>02-28-2023 / Emergency</u>			
Second Reading		_____			
Third Reading		_____			

Adopted: February 28, 2023

ATTEST:

Glenn Ewing
MAYOR, Glenn Ewing

Kelley Snider
CLERK OF COUNCIL, Kelley Snider

Approved as to form:

Scott Sollmann
SOLICITOR, Scott Sollmann

(ORDINANCE 2023-04)